

28e Agreement Repository Project
Request for Increase in Funding
Presented to lowAccess Advisory Council
November 9, 2005

BACKGROUND

This project was originally approved by the board with a budget of approximately \$120,000. At that time, development was estimated based on the development of a minimal number of screens necessary and would be directed by the ISU team. Therefore, the effort was sized at just over 300 hours in total with a cost of about \$26,000. The estimate generated was done under our previous methodology and was based on a minimal description of the requirements.

CURRENT

ITE has assumed the bulk of the project direction effort. As a result we were forced to engage a project manager to direct and coordinate the tasks and the participant's involvement. This has led to a significant increase in number of hours ITE has spent on the project. In addition, the number of screens being implemented is 16. Obtaining consensus between the two participating groups has proven to be a challenge, as exhibited by the fact that we have gone through 9 iterations of the screen mockups. The expansion of ITE's role has led to an overall increase in the number of hours we have had to invest in the project. The current estimate for all ITE tasks is slightly less than 900 hours. That total includes both the Planning and Execution phases.

MOVING FORWARD

With the Requirements completed and ready for sign off, the team is beginning the Implementation phase of the project. With the source surveys and data gathering already completed, this project is in its final stages. The amount being requested to cover the increased cost to complete implementation and put the system into production is \$53,000.